

Pou One: Community engagement and participation		Planned actions Lead: Trudy Tiger	Budget Allocation	Status reports
Pou One	Develop mini initiatives that will engage... <ul style="list-style-type: none"> • Youth • Rate Players • The farming community 	Teach and encourage the community to monitor and report on water quality and associated issues through adapting and using 'Water watcher' as a teaching module in schools and on marae Target year 8 students.	\$3,000	
		Develop and support mini pest and weed eradication programmes of riparian corridors: e.g Kates Bush Target audience Y9 stds at Taipa Area School	\$3,000	
		Establish links with other local networks and trusts: Puketi Forest Trust Rate Payers Association Local Marae Lions and Rotary Northtech Other Attend meetings Utilise local mentors and key players to promote our work	\$1,000	
		Trustees attendance / representation at external workshops / conferences pertaining to the work of the trust	\$3,000	
	Design and implement local projects to gain buy in by local community of benefits of 'sustainable practices'	Identify water purification methods that we wish to support and use our work and networks to endorse their products and practices: Project X: Mangonui Haulage Mangonui School Clean Waters to the Sea Purification system for waste management from truck waste: Create swale system and increase lineal meterage flow, create floating treatment wetland before reaching outlets include adjacent pedestrian walkway (to showcase wetland) Costings: ponds donated, haulage contouring and digging, swales at cost, planting \$30,000 Reactor \$30,000 operational \$40,000 Totally \$100,000	\$30,000 p.a Over 3 year period \$100,000	
	Signage Provide signage on site to promote local projects within our community to; <ul style="list-style-type: none"> - Show case the work being achieved by Clean Waters to the sea - Promote the trust and how to become involved. 	\$4,000		
Sub Total			\$44,000	

Pou Two: Provision of 'recommended' riparian planting		Planned actions Lead: Wayne	Budget Allocation	Status reports
Pou Two	Develop the site at Wrathall Road to function as a potential community Hub	<p>Develop a final master plan for the site on securing of the lease</p> <p>Prioritise phases of development that can be achieved as detailed in site plan and identify funding options</p> <p>Phase one – entrance driveway loop earthmoving and prep fencing of the site water supply to the site</p> <p>Phase two – nursery development and buildings (office lockup) purchase of utilities and essential equipment</p> <p>Phase three – develop site for demonstration purposes bio reactors worm farms solar energy water pumps miniature site works for demonstration purposes </p> <p>Phase 4 – sustain and improve on site developments community engagement utilisation of site as a show case of projects</p>	<p>\$1500</p> <p>Phase One: \$10,000</p>	
	Establish holding nursery on the Wrathall Road site	<p>Consultation with local nurseries: Propagation and distribution for existing local nurseries and own projects. Stock to include:</p> <ul style="list-style-type: none"> - natives riparian planting recommended for this area - eco- sourcing seed of endemic plants - propagation of same <p>Should have money making potential to recuperate costs: Ethos is not to operate in competition with nurseries in the local area but increase knowledge and therefore demand for this kind of planting</p>	\$2000	
	Develop site as a community hub to showcase potential works	<p>Advertising and Promotion: Use road frontage for advertising the trust and the work that is done Generate community interest</p> <ul style="list-style-type: none"> - Create working 'day themes' at site - Working bees - Host events - Host events for fundraising purposes <p>Use site development to demonstrate CWTS knowledge and resources</p>	\$5,000	
Sub Total			\$18,500	

Pou Three: Supporting sustainable agricultural practices		Planned actions Lead: Andreas	Budget Allocation	Status reports
Pou Three	Targeting of large land owners to trial best practice	Work with NRC groups and Land corp on initially small projects that can be showcased as promoting sustainable agricultural practices Identify land owners open to looking at sustainable agricultural practices and commence trials with local land holders to generate support	\$3,000	
	Promoting the knowledge of soil and wetland systems maintenance in our locality	Work with individual land owners to develop tailor made solutions to general farm management in relation to: soil issues, stock ratios, drainage, flooding, nutrient leaching: Project A: Farm Nutrient leaching reduction Trials: Volumes: 3 Farms Fencing ; monitoring ; animal health ; pasture production etc \$ 4500.00 Fertiliser : \$ 3400.00 three application on each Farm Soil analysis : Start; 6 month; 12 month and 24 month \$ 1440.00 Report writing : \$660.00	\$11,000	
	Walk along side iwi and hapu	Create the opportunity for noho marae with local iwi and hapu Identify concerns in regard to water ways and how the trust can support iwi hapu initiatives.	\$5,000	
	Waterway Management ; rural septic tanks and farm effluent ponds	Identify water purification methods that we wish to support and use our work and networks to endorse their products and practices e.g. Project X: Mangonui Haulage	\$30,000	
	Sub Total		\$38,000	

Pou Four: Sustaining the work of the Trust		Planned actions Lead: Jill	Budget Allocation	Status reports
Pou Four	Establish and sustain the trust status and relevant documentation	Establish group as Charitable Trust Registration of the trust with companies office	\$0.00	Completed
		Development the Strategic Plan		Completed
		Annual plan development		WIP
	Funding and resourcing	Monitor implementation of annual plan, keep trustees and members focused on what areas are to be a focus for the year 2013-14	\$1000.00	
		Printing and stationery materials: Identify sources of funding: local body, charitable, philanthropic, local networks et. al. (use of existing data base of funders) donations, membership		
	Creation of resource bank on line library	Web site to include a resource bank of reference materials	\$0.00	
	Promotion and publicity	On line: Set up social media sites, and a web site (mobile friendly) Newsletter: establish a quarterly newsletter Newspaper: provide articles 'ready made for the local media to publish. Fund the publication and circulation of other material.	\$4,000	
		Involvement in local events: Mangonui festival Arbour Day et.al Generate local fundraising events:	\$2,500	
	Partnerships	Create partnerships and connection: a)With organisations that have similar objectives: Schools Northtech eco centre Kaitaia FNDC Marine protection Group NRC Puketi Forest Trust local native plant nurseries b) with local networks: Kaitaia Business Association Doubtless Bay Promotion Society Land care membership Whakaangi Trust		
	Membership: individual and relevant groups	Alignment of members to each POU Identify key skills and expertise needed by the trust - Board member identification (strategic) - Pou implementation (operational)	\$0.00	
Sub Total			\$8,000	
Total Annual budget			\$93,500	